

PASQUOTANK COUNTY, NORTH CAROLINA
MAY 23, 2014

The Pasquotank County Board of Commissioners met today in a budget work session on Friday, May 23, 2014 in the Hugh Cale Commissioners Board Room in the Pasquotank County Courthouse.

MEMBERS PRESENT:

Jeff Dixon, Chairman
 Joseph S. Winslow, Jr., Vice-Chairman
 Lloyd E. Griffin, III
 Cecil Perry
 Dr. William R. Sterritt
 Gary G. White
 Frankie Meads

MEMBERS ABSENT: None

OTHERS PRESENT:

Rodney Bunch, County Manager
 Sheri Small, Finance Officer
 Karen Jennings, Clerk to the Board

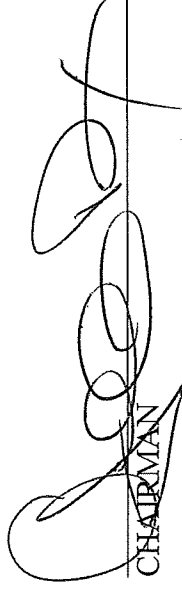
The work session was called to order at 9:00 AM by Chairman Jeff Dixon. He explained that since the last work session Vice-Chairman Winslow had requested that staff take another look at the amount of the large capital requests in the proposed budget and see what changes and adjustments could be made in order to not borrow the full \$1.6 million that would be needed to fund all of the requests.

Finance Officer Sheri Small reviewed proposed changes including only doing Phase 5 of the Northeastern High School roof project, purchasing four new Sheriff's Department vehicles instead of five, funding one less vehicle for COA, ordering the Weeksville fire truck later in the budget year and pre-paying for the chassis with cash upon ordering, with the balance to be paid possibly from capital reserve when the truck is delivered in the 2015-16 fiscal year. With these changes the county would borrow only \$932,500 instead of \$1,667,500 in the 2014-15 fiscal year.

The Board held discussion regarding an increase in the appropriation for the Community Relations Commission from \$500 to \$1,300. The consensus of the majority of the Board was to not increase the appropriation at this time.

The Board concurred to accept the proposed changes in the budget as presented by the Finance Officer related to capital requests so that only \$932,500 would be borrowed during the 2014-15 fiscal year for roofs and vehicles. The budget will be prepared with a 76¢ ad valorem tax rate and will be presented at the June 2 Commissioner meeting.

The meeting was adjourned at 9:32 AM.


 CHAIRMAN


 CLERK TO THE BOARD