

**PASQUOTANK COUNTY, NORTH CAROLINA  
APRIL 23, 2014**

The Pasquotank County Board of Commissioners met today in a budget work session on Wednesday, April 23, 2014 in the Community Room at the W.C. Witherspoon Memorial Library

**MEMBERS PRESENT:**

Jeff Dixon, Chairman  
Joseph S. Winslow, Jr., Vice-Chairman  
Lloyd E. Griffin, III  
Cecil Perry  
Dr. William R. Sterritt  
Frankie Meads

**MEMBERS ABSENT:**

Gary G. White (*out of town*)

**OTHERS PRESENT:**

Rodney Bunch, County Manager  
R. Michael Cox, County Attorney  
Sheri Small, Finance Officer  
Lynn Scott, Assistant Clerk to the Board

The work session was called to order at 9:05 AM by Chairman Jeff Dixon who welcomed School Board Chairman Barry Overman, School Superintendent Linwood Williams, and School Finance Officer Jim Agar.


**1. BUDGET WORK SESSION:**

Chairman Dixon called on Linwood Williams, Superintendent of Elizabeth City-Pasquotank Public Schools, to present the School System's proposed budget for 2014-15. Mr. Agar passed out a summary of the School System's budget request and answered questions from the Board. The request is for level funding from the County in the amount of \$10,004,858 for Current Expense and \$800,000 in Capital Funding for the addition of air conditioning for the Northeastern High School Gym. He stated that the School System is proposing to use \$1,067,000 of their fund balance to fund the following: NHS Roof Phase V - \$500,000, WES Fire Alarm Upgrade - \$100,000, NHS Air-Cooled Chiller - \$80,000, JCS Roof Repair - \$100,000, Computer Connectivity Upgrade for five schools - \$80,000, RRMS Telephone System Replacement - \$50,000, Maintenance Department Backhoe - \$40,000, Replace 1991 Ford Crew Cab Pickup - \$26,000, Replace 1994 Dodge 1 Ton Van - \$28,000, Replace 1989 Chevrolet ¾ Ton Pickup - \$26,000, and Replace two Motor Pool Vehicles - \$37,000.

Sheriff Randy Cartwright presented budget requests for the Sheriff's Department, School Resource Officers, Animal Control, Jail, and Central Communications, and Jerry Newell, EMS Director, presented the budget request for the EMS Department. The Board discussed the requests and asked questions.

The budget work session was adjourned at 11:42 AM.

  
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CHAIRMAN

  
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ASSISTANT CLERK