

Week of August 2, 2010:

- I met with a representative of a company, Linc Services that works with counties on energy management and financing of energy saving projects within our existing budget. We are focusing on the Health & Social Services building as the initial project. Once I receive a proposal from the company, we will present it to the Board for consideration. I don't know at this time if there will be any savings, but there is no cost to us for the initial review of the building.
- Attached is the land transfer tax report for July. We had a small increase compared to July, 2009. At least we are starting the new fiscal year on a positive note.
- I participated as a server at Coast Guard Day on Wednesday. The Chamber of Commerce did an excellent job again in organizing volunteers for this event. Even though it was extremely warm, there was a very good turnout for the event.
- The health insurance issue for the retired mental health employees has been resolved. They are now insured through the Association of County Commissioners or with Medicare supplement plans. Martin County is administering the plan for the region.
- I will be on vacation the next two Fridays so there will not be a weekly report until August 27th.

The following are reports from some of our other departments:

PASQUOTANK-CAMDEN LIBRARY

Children's Summer Reading Program Finale – 156 children attended

Outreach Service

On Sunday, August 1, 2010, Monek Adams, Carlos Cirino, and Jackie King attended Hispanic Health Literacy Day. We had 18 visitors and we issued 4 library cards.

On Tuesday, August 3, 2010, Monek Adams, Carlos Cirino, Arthur Stevenson, Irene Ward, and Jackie King attend National Night Out. We had 121 visitors and we issued 3 library cards

Stats

July 30 – August 5, 2010

Total materials checked out = 3,030

Total Computers checked out = 1,248

Total Patrons visiting the library = 4,101

Average number of patrons per day = 684

Total number of holds processed = 438

Total number of patrons using the Job Search Computer = 9

Total Library Cards Issued = 109

Total number of computer classes offered = 4 (Total attendance = 16 people)

WE'RE BACK

BIGGER AND BETTER THAN BEFORE!!!!

Monek Adams, the bookmobilitist received her Class B CDL today, August 3, 2010. Monday, August 9th she will visit several locations in Camden and Pasquotank counties to pass out flyers and to let the public know the Bookmobile will resume its route on Wednesday, August 11th. In addition to having more space to house our collection, we will have a computer with internet access available for the public. If you have any questions please contact Monek Adams – 335-2437.

Water Department:

- The RO Plant roof is almost complete, contractors should be able to work, rain or shine.
- The 12" discharge pipe contractor working this week is almost to Meadstown Road. The other contractor laying pipe didn't show up.
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Solid Waste Department:

We have been working this week to open the expansion of the Coast Guard site. We still have some minor things to do but the expansion is now being used. Over the next couple weeks you will see more improvements to that site.

We have been working to complete end of the year reports. The reports that were due 8/1/2010 were sent in last week. We have 6 reports to complete before September 1, 2010.

We have been working on the 2 grants we received for electronics and pesticide jug recycling.

Social Services:

Income Maintenance Statistics
Report Month: June 2010

Program	Applications Taken	Applications Processed	Reviews	Terminations/ Changes	Total Caseload
Adult Medicaid	82	73	134	447	2330*
Family & Children's Medicaid	282	282	207	549	3872
Food & Nutrition Services	268	281	298	530	3041
Work First Family Assistance	32	26	9	56	145

*Includes 1100 SSI

cases

Intake increased in all programs during the month of June. Caseloads remained relatively stable; however, Food & Nutrition Services caseloads continue to increase monthly. Telephone calls continue regarding changes in Categorical Eligibility for Food & Nutrition Services. We do not yet know the impact it will have on intake or the caseloads. We anticipate the largest impact to be on intake as families inquire to see if they will be eligible under the new income guidelines. However, we do not anticipate the same impact on the caseload since the calculation process does not allow everyone to automatically be determined eligible using the 200% income limits. Publicity for the Categorical Eligibility changes has been misleading; therefore, we anticipate disgruntled clients when they are told they will not be eligible after thinking the new rules applied to their situation.

Changes in the Adult Medicaid program which assists with Medicare premiums required cases denied and/or terminated since June 2009 be re-evaluated using the new budgeting procedures. The Adult Medicaid unit has completed most of these re-evaluations and so far, none of the cases have become eligible using the new rules. We have seen clients eligible using the new rules that were not eligible before; however, these have resulted from new applications or potential terminations that have occurred since the new rules became effective.

Interpreter Contacts: 21 Total

Spanish: 21

Vietnamese: None

Other: None

Randy Keaton
P.O Box 39
Elizabeth City, NC 27907-0039
252.335.0865 (phone)
252.335.0866 (fax)
keatonr@co.pasquotank.nc.us