

## **Week of June 28, 2010:**

- We ended the fiscal year on Wednesday with some good news on revenues. Attached is the latest land transfer tax report. We received \$747,129 in land transfer tax compared to a budget estimate of \$750,000. Our total ad valorem taxes were also approximately \$150,000 over budget. That will help to offset the expected large shortfall in sales tax revenue. Of course, we will not know the final sales tax revenue until September.
- The State passed their budget by the end of June for the first time in many years. Counties fared better this year than last year. The changes to the lottery distribution formula will actually help Pasquotank County. We have been receiving less in lottery money since the last revaluation because our tax rate is less than the state average. The new formula allocates lottery funds on a per pupil basis without regard to tax rate. Our estimated lottery revenue for next year is \$480,000 which is more than we will receive in the year that just ended.
- Letters have gone out to all of the agencies that receive funds from the County notifying them of their budget allocations for 2010-11.
- The Child Support transition took effect yesterday with YoungWilliams replacing the state-funded operation. YoungWilliams utilized our meeting room in the Public Safety Building to meet with all of their new employees in the area and provide orientation. Pasquotank County will now be responsible for the payments to the contractor with reimbursement from the federal government.
- The 911 bill has passed the Senate Finance Committee and is now headed to the full Senate next week.
- Social Services reports that they have another vacancy due to retirement however, they will not be requesting to fill that position due to caseloads. They now have 5 vacancies that are not filled even though they requested 2 new positions in the new budget for specific areas.
- Most County offices will be closed on Monday, July 5<sup>th</sup> for the Independence Day holiday. The convenience sites will be open for their normal schedule. Come out and enjoy the fireworks at Waterfront Park on Sunday.

## **The following are reports from some of our other departments:**

### **BOARD OF ELECTIONS**

Our Sample Audit was conducted on Monday, June 28<sup>th</sup>, with the hand-to-eye results exactly matching the machine results. The Board certified the 2<sup>nd</sup> Primary Election at 11:00 a.m. on Tuesday, June 29<sup>th</sup>.

Filing for Soil & Water Conservation Supervisor ends Friday, July 2<sup>nd</sup> at 12:00 noon. Three people have filed for the 2 seats as of Wednesday, June 30<sup>th</sup>.

The Board will hold their regular monthly meeting on Tuesday, July 6<sup>th</sup> at 8:00 a.m.

### **Water Department:**

I have included a picture of the RO water Plant progress.

Water usage report for the past week during this hot/dry spell:

Thursday, June 24 <sup>th</sup>	2,007,000 gal. usage	23.9 hours of run time	Friday, June 25 <sup>th</sup>
	1,940,000 gal. usage	23.1 hours of run time	
Saturday, June 26 <sup>th</sup>	1,923,000 gal. usage	22.9 hours of run time	
Sunday, June 27 <sup>th</sup>	2,032,000 gal. usage	24.0 hours of run time	
Monday, June 28 <sup>th</sup>	1,839,000 gal. usage	21.9 hours of run time	

Tuesday, June 29 <sup>th</sup>	1,600,000 gal. usage	19.1 hours of run time ( rain started at 5:00 PM )
Wednesday, June 30 <sup>th</sup>	1,176,000 gal. usage	14.0 hours of run time ( first full day after rain )
Thursday, July 1 <sup>st</sup>	1,461,000 gal. usage	17.4 hours of run time



## **PASQUOTANK-CAMDEN LIBRARY**

### **LIBRARY RECEIVES GRANT:**

The Albemarle Community Trust, funded by Albemarle Electric Membership Corp. members, has donated a \$5,000 grant to the Pasquotank-Camden Library. The grant will be used to purchase printed and audio books for the children's department and for the bookmobile children's section.

### **Stats**

June 25 – July 1, 2010

Total materials checked out = 3,110

Total Computers checked out = 1,192

Total Patrons visiting the library = 3,889

Average number of patrons per day= 648

Total number of holds processed = 417

Total number of patrons using the Job Search Computer = 8

Total Library Cards Issued = 78

Total number of computer classes offered = 5 (Total attendance = 33 people)

### **TOURS:**

The library did two tours – 49 children and 9 adults

### **SUMMER READING PROGRAM:**

The Summer Reading Program encourages children to continue to improve their reading skills during the months school is not in session.

Teens – 28 teens

Children – 181 children and 16 volunteers

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